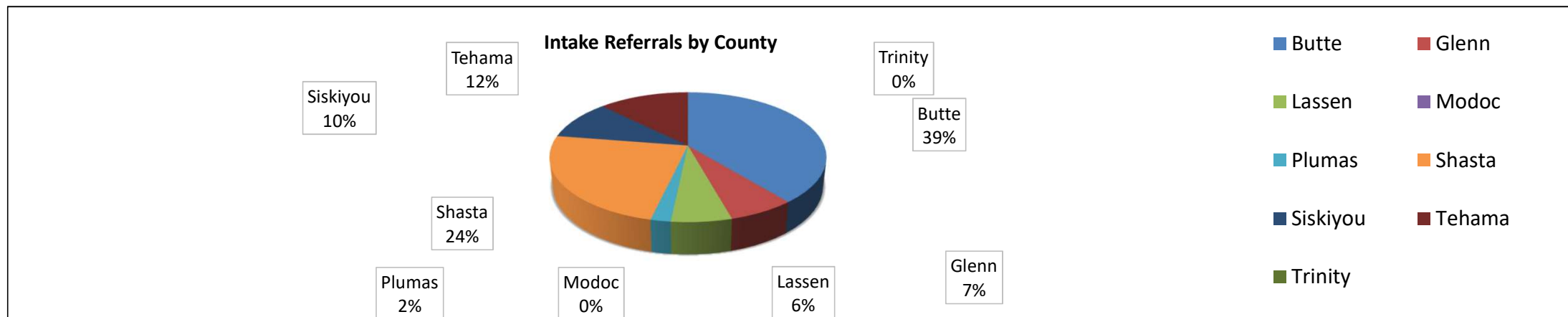


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING December 31, 2022**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	9	2	1			9	6	3		30
Relative						1				1
Medical/Dr/Hospital	2					5	1	1		9
Public Health Nurse										0
Educator/School	1									1
Social Worker	5									5
Self			1							1
Other Public Agency	8					1				9
Psychologist										0
FNRC Staff										0
Other	1					2				3
Early Intervention	33	8	7		3	18	8	15		92
Total	59	10	9	0	3	36	15	19	0	151
Percent	39%	7%	6%	0%	2%	24%	10%	13%	0%	100%

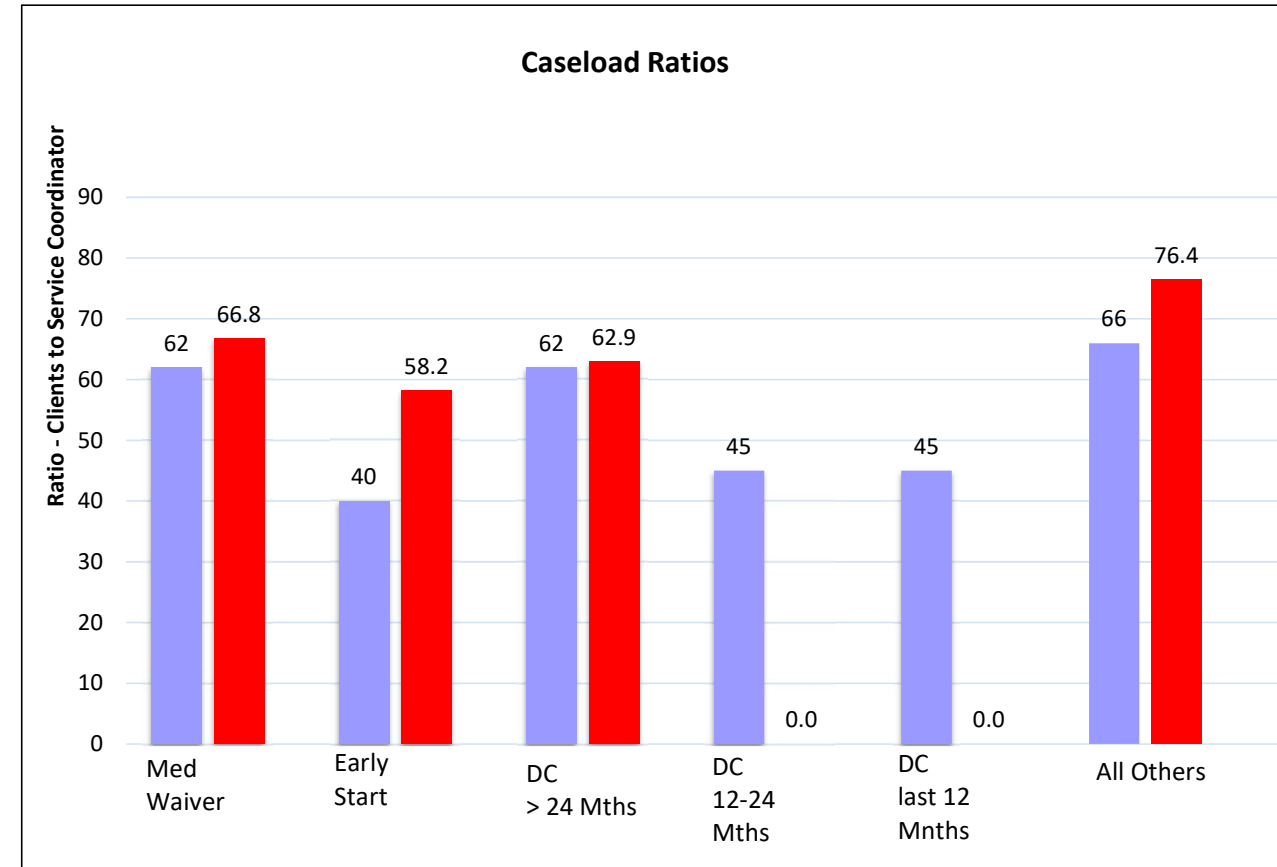


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING December 31, 2022**

Caseload Ratios

	<u>12/31/2022</u>
Medicaid Waiver required ratio	62
Actual	66.8
Age 5 and under required ratio	40
Actual	58.2
Clients moved from DC more than 24 months	62
Actual	62.9
Clients moved from DC between 12 and 24 months	45
Actual	0.0
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	76.4

DC= Developmental Center



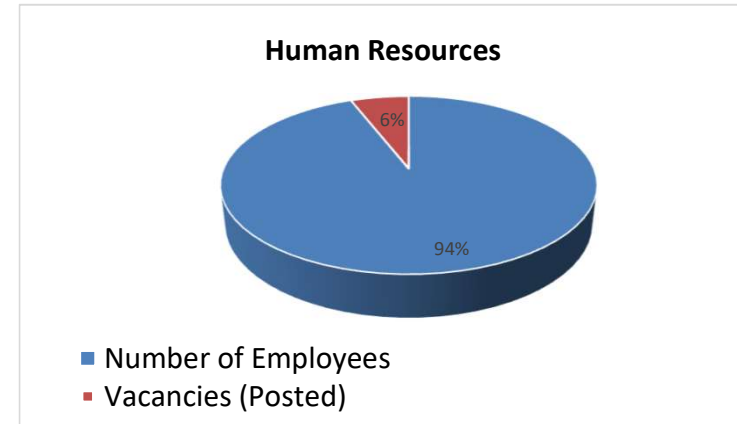
Legend

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING December 31, 2022**

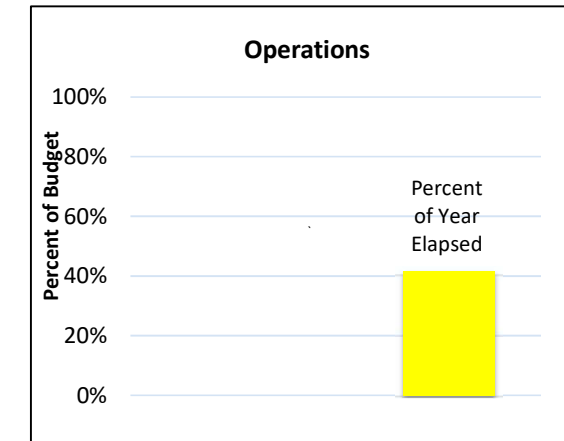
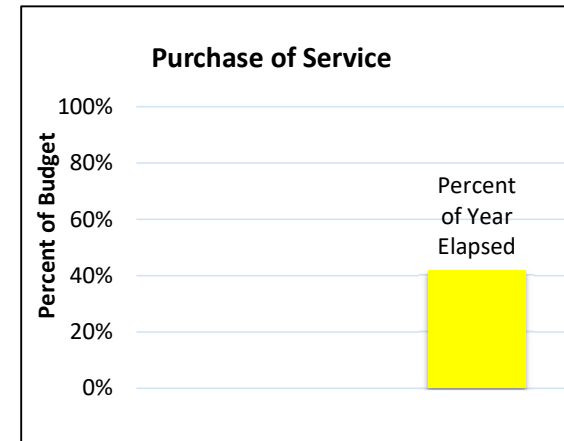
Human Resources

	<u>12/31/2022</u>
Number of Employees	<u>237</u>
Vacancies (Posted)	15



Fiscal (As of November 30, 2022)

	<u>Amount</u>	<u>Percent</u>
POS Budget, Non-CPP *	\$251,361,674	
POS Actual YTD, Non-CPP	\$79,873,402	
Percent of Year Elapsed		41.7%
Operations Budget, w/ CPP	\$27,097,333	
Operations Actual YTD, w/ CPP	\$10,899,583	
Percent of Year Elapsed		41.7%



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING December 31, 2022**

CLIENT DEMOGRAPHICS

Number of Clients

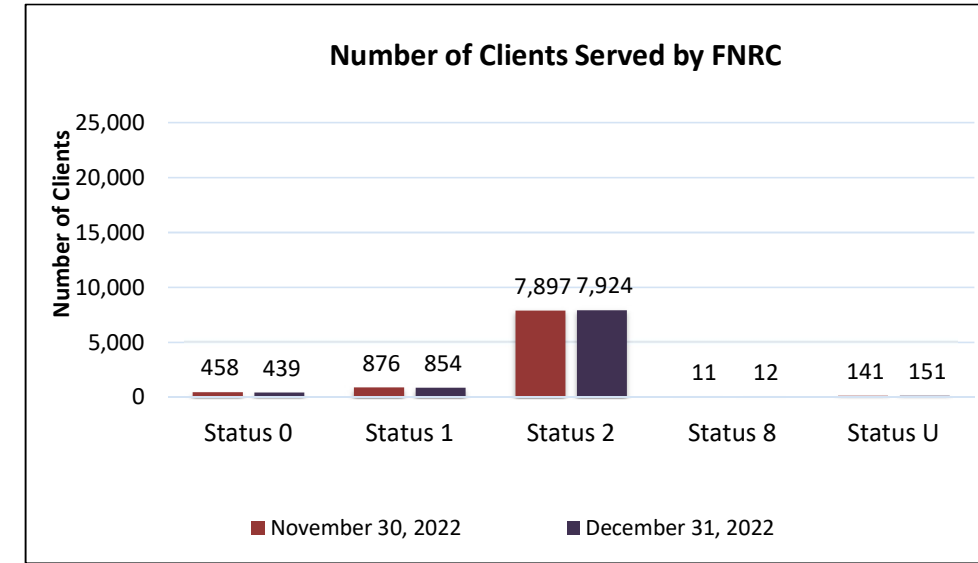
	Status 0	Status 1	Status 2	Status 8	Status U	Total
November 30, 2022	458	876	7,897	11	141	9,383
December 31, 2022	439	854	7,924	12	151	9,380
Change - Number	(19)	(22)	27	1	10	(3)
Change - Percent	-4.1%	-2.5%	0.3%	9.1%	7.1%	0.0%

Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under

Status 2 = Active Consumers

Status U = Provisional



Client Service Type

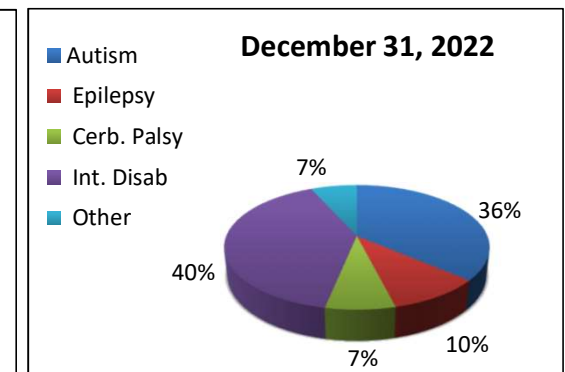
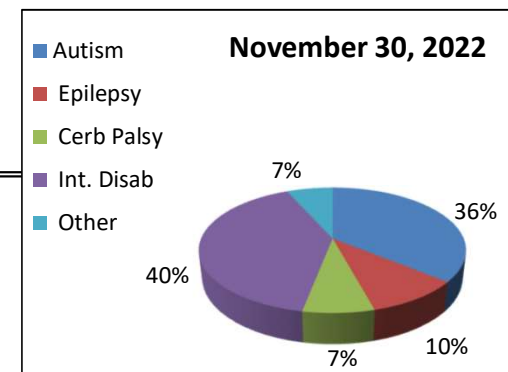
Number of Clients

Traditional	9281
Self-Determination	101

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
November 30, 2022	3497	958	705	3923	648
December 31, 2022	3535	954	700	3908	650

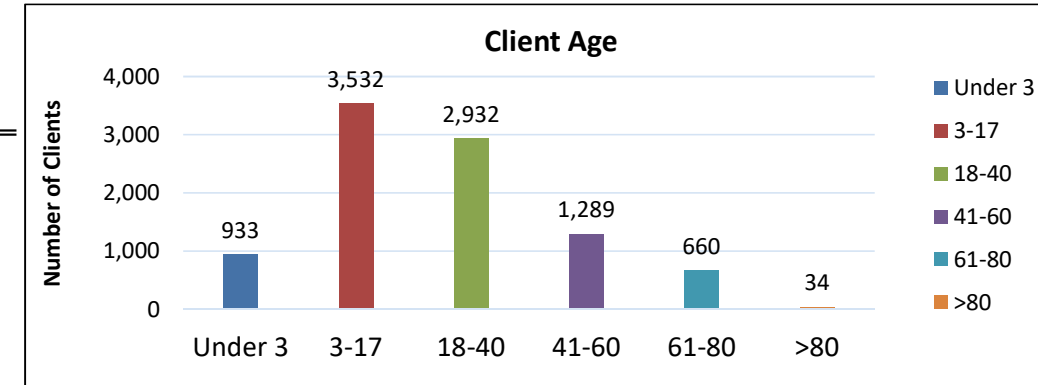
(note: Clients may have more than one diagnosis)



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING December 31, 2022**

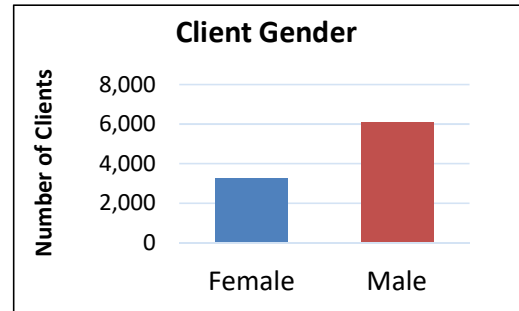
Client Age Range

(in years)	Under 3	3-17	18-40	41-60	61-80	>80
December 31, 2022	933	3,532	2,932	1,289	660	34



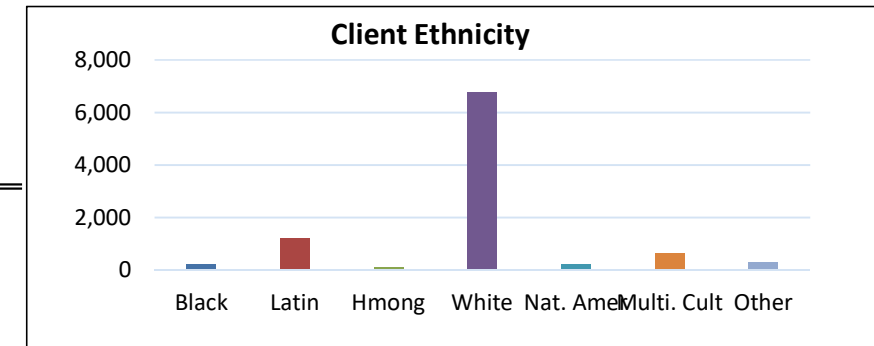
Client Gender

	Female	Male
December 31, 2022	3,280	6,100



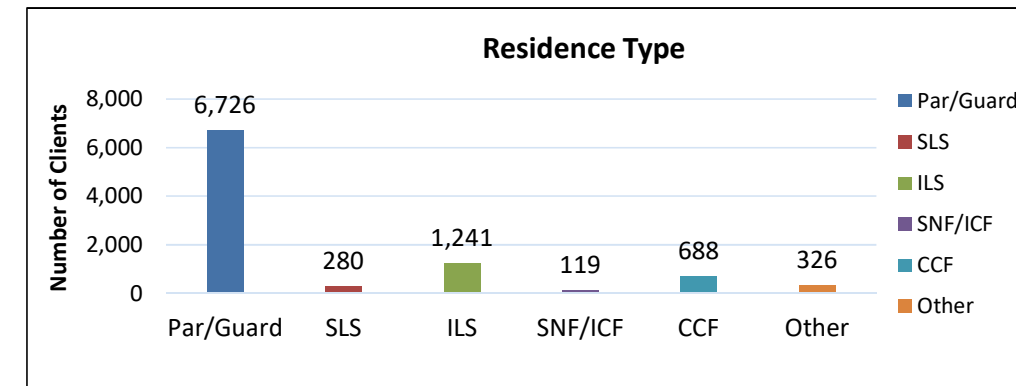
Client Ethnicity

	Black	Latin	Hmong	White	Nat. Amer	Multi. Cult	Other
December 31, 2022	205	1,192	90	6,762	217	639	275
Percent	2.3%	13.1%	1.0%	74.3%	2.4%	7.0%	3.0%



Client Residence Type

	Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
December 31, 2022	6,726	280	1,241	119	688	326
Percent	71.7%	3.0%	13.2%	1.3%	7.3%	3.5%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living; ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility; CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING December 31, 2022**

Clients by County by Residence

December 31, 2022	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2549	394	159	50	113	2147	348	871	70	25	6726
SLS	113					111	17	36	1	2	280
ILS	588	30	39	14	22	347	82	105	11	3	1241
SNF/IC	42	1		2	1	72				1	119
CCF	129	20	16		2	390	1	128		2	688
Other	97	8	5	1	2	109	16	53	1	34	326
Total County	3,518	453	219	67	140	3,176	464	1,193	83	67	9,380
Percent	37.51%	4.83%	2.33%	0.71%	1.49%	33.86%	4.95%	12.72%	0.88%	0.71%	

Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
December 31, 2022	3,518	453	219	67	140	3,176	464	1,193	83	67	9,380
Percent	37.51%	4.83%	2.33%	0.71%	1.49%	33.86%	4.95%	12.72%	0.88%	0.71%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
December 31, 2022	8,808	436	48	13	5	14	56	9,380
Percent	93.90%	4.65%	0.51%	0.14%	0.05%	0.15%	0.60%	100.00%

